

PSAP: Blacksburg Police Communications Period: 2004

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	102,000	
Total 911 calls handled by the PSAP	7,500	
Total wireless 911 calls handled by the PSAP	100	

Percentage of wireless to 9-1-1 calls :1.33%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless 911 trunks to PSAP	\$ 6,048.00	
Total LEC Costs :	\$ 6,048.00	

Description	Estimated	Actual
Salaries and benefits	\$ 315,775.00	
Training costs	\$ 1,620.00	
Total Shared Equipment for Formula:	\$ 317,395.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		